

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



October 3, 1997

COUNTY FISCAL LETTER NO. 97/98 - 23

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 1995/96 GROWTH DUE TO REALIGNMENT

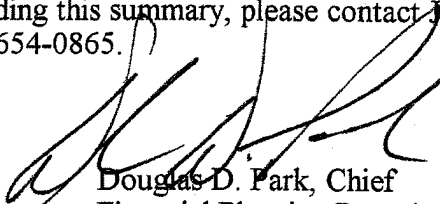
The purpose of this letter is to transmit the FY 1995/96 realignment growth summary information that has been submitted to the Department of Finance (DOF) pursuant to Welfare and Institutions (W&I) Code, Section 17605. The realignment growth has been calculated for the following programs:

Aid to Families with Dependent Children (AFDC) - Family Group/Unemployed
AFDC and Food Stamps Administration
Foster Care Payments
Child Welfare Services
In-Home Supportive Services
Personal Care Services Program
Adoptions Assistance Program

As instructed in the W&I Code, the DOF will forward this growth information along with caseload growth figures from the Department of Health Services (DHS) to the State Controller's Office (SCO). The SCO will then deposit into the Caseload Sub-account, as revenues allow, the net growth amounts as shown on the attachment plus growth from DHS, California Children Services.

This schedule was developed using the actual FY 95/96 expenditures compared to the actual FY 1994/95 expenditures for each of the programs identified. The growth difference was then multiplied by the change in the county share in each realigned program. The effect of realignment on each program was summed, and counties with a net growth less than zero were set at zero.

If you have any questions regarding this summary, please contact Joan Gates in the County Cost Analysis Bureau at (916) 654-0865.


Douglas D. Park, Chief
Financial Planning Branch

Attachment

c: CWDA

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REALIGNMENT COUNTY GROWTH SUMMARY
FY 1995 - 96

COUNTIES	AFDC	AFDC/NAFS Admin	Foster Care	CWS	AAP	PCSP	IHSS	NET FY 95/96 County Share Growth/Reduction	NET FY 95/96 County Share Positive Growth Only
ALAMEDA	258,973	321,278	1,985,071	14,758	48,641	462,485	(29,075)	3,062,131	3,062,131
ALPINE	242	467	19,153	1,462	0	0	(2,146)	19,178	19,178
AMADOR	5,902	(9,571)	47,946	12,813	4,323	4,718	8,432	74,563	74,563
BUTTE	44,394	(33,866)	655,548	40,904	12,691	43,738	(106,319)	657,090	657,090
CALAVERAS	11,390	(1,014)	122,719	(2,032)	973	27,893	15,965	175,894	175,894
COLUSA	8,148	(4,424)	(17,211)	307	151	2,927	29,641	19,539	19,539
CONTRA COSTA	134,437	(29,935)	170,150	180,164	70,290	197,216	(201,109)	521,213	521,213
DEL NORTE	6,759	(5,879)	178,094	(6,897)	(2,086)	11,149	(7,162)	173,978	173,978
EL DORADO	39,011	(1,872)	116,438	(32,590)	1,291	5,792	(16,831)	111,239	111,239
FRESNO	525,895	10,984	1,412,340	(167,224)	7,810	526,342	20,971	2,337,118	2,337,118
GLENN	28,726	(2,544)	75,060	(842)	2,058	21,349	2,987	126,794	126,794
HUMBOLDT	37,680	24,175	(85,276)	59,127	10,518	103,291	19,036	168,551	168,551
IMPERIAL	13,031	(29,045)	(149,504)	46,484	(642)	56,121	(139,255)	(202,810)	0
INYO	470	(7,424)	(6,204)	10,758	281	1,882	34	(203)	0
KERN	63,166	302,647	958,540	(248,407)	36,041	68,542	(24,273)	1,156,256	1,156,256
KINGS	31,563	2,002	229,072	(11,047)	25,865	105,113	36,097	418,665	418,665
LAKE	15,794	4,277	108,039	20,322	557	69,993	68,204	287,186	287,186
LASSEN	19,692	22,368	(2,677)	4,577	280	15,205	(18,256)	41,189	41,189
LOS ANGELES	2,456,006	(957,204)	10,895,122	3,760,153	412,508	3,356,937	696,083	20,619,605	20,619,605
MADERA	(27,552)	5,124	338,176	11,627	(14,153)	39,197	14,068	366,487	366,487
MARIN	27,533	(33,300)	(174,365)	(45,646)	23,384	22,455	(46,847)	(226,786)	0
MARIPOSA	4,202	(2,729)	56,470	(73)	(473)	4,926	(13,306)	49,017	49,017
MENDOCINO	79,433	25,802	408,326	161,106	(5,252)	44,798	9,731	723,944	723,944
MERCED	73,099	(948)	29,590	(20,484)	11,193	37,492	25,783	155,725	155,725
MODOC	2,411	(1,231)	1,234	2,752	(863)	12,625	(14,246)	2,682	2,682
MONO	3,084	2,033	12,763	2,102	0	(108)	5,108	24,982	24,982
MONTEREY	139,188	(54,789)	657,513	(205,253)	7,141	107,952	(20,938)	630,814	630,814
NAPA	34,420	1,662	(261,269)	43,313	13,328	13,425	(698)	(155,819)	0
NEVADA	13,141	(18,807)	(8,462)	(9,815)	5,246	26,322	68,844	76,469	76,469
NEVADA COUNTY	424,598	1,622,269	1,114,348	(458,114)	112,924	(23,222)	(229,692)	2,563,111	2,563,111
PLUMAS	56,952	(54,086)	633,036	67,185	11,769	56,513	1,574	772,943	772,943
PLUMAS	129	(7,696)	8,040	9,333	1,527	4,158	(5,972)	9,519	9,519
RIVERSIDE	67,809	221,570	1,256,523	565,893	96,706	384,702	(176,703)	2,416,500	2,416,500
SACRAMENTO	233,221	(18,466)	(674,344)	(292,080)	96,989	493,885	(248,708)	(409,503)	0
SAN BENITO	16,750	(14,724)	205,238	951	2,190	(3,113)	(671)	206,621	206,621
SAN BERNARDINO	443,150	(62,669)	767,708	445,653	63,124	(316,207)	(1,068,496)	272,263	272,263
SAN DIEGO	787,073	132,014	259,900	145,803	237,172	25,503	(1,309,439)	278,026	278,026
SAN FRANCISCO	136,214	(187,276)	(756,784)	336,805	18,659	476,068	(352,294)	(328,608)	0
SAN JOAQUIN	(83,187)	121,255	(100,040)	47,461	76,315	236,856	73,679	372,339	372,339
SAN LUIS OBISPO	16,830	4,427	186,039	40,306	(3,491)	21,226	39,132	304,469	304,469
SAN MATEO	121,062	116,028	358,248	107,688	32,330	48,669	(77,550)	706,475	706,475
SANTA BARBARA	85,062	16,684	(123,991)	(61,611)	(1,232)	60,895	47,121	22,928	22,928
SANTA CLARA	625,179	(271,017)	814,909	(844,456)	47,540	180,381	(118,635)	433,901	433,901
SANTA CRUZ	49,052	78,708	409,688	48,294	22,732	35,829	(27,955)	616,348	616,348
SHASTA	13,420	7,171	(269,595)	49,128	7,152	67,005	(98,347)	(224,066)	0
SIERRA	(1,024)	1,737	11,864	1,025	0	3,806	822	18,230	18,230
SISKIYOU	16,321	(4,459)	353,077	15,180	1,543	884	(9,460)	373,086	373,086
SOLANO	34,667	22,784	113,201	10,780	(1,646)	132,620	17,972	330,378	330,378
SONOMA	105,743	34,920	392,506	(65,742)	16,471	99,768	(12,672)	570,994	570,994
STANISLAUS	137,112	7,880	(313,081)	69,743	(49,963)	99,045	(193,672)	(242,936)	0
SUTTER	26,027	(23,489)	310,911	12,984	10,525	7,980	(6,099)	338,839	338,839
TEHAMA	13,777	(5,676)	125,444	9,788	1,159	29,283	21,340	195,115	195,115
TRINITY	5,999	742	60,672	115	741	2,006	(140)	70,135	70,135
TULARE	272,954	(147,997)	(298,777)	106,764	(1,555)	(862,043)	(677,214)	(1,607,868)	0
TUOLUMNE	5,545	(2,653)	66,985	(147)	2,859	2,270	19,634	94,493	94,493
VENTURA	143,643	12,090	947,143	(76,944)	10,675	30,864	(23,508)	1,043,963	1,043,963
YOLO	36,858	71,847	358,141	30,859	10,259	34,178	(6,525)	535,617	535,617
YUBA	25,750	20,229	(3,710)	(5,401)	(21,146)	41,647	29,882	87,251	87,251
TOTAL	\$7,866,924	\$1,220,384	\$23,985,695	\$3,939,662	\$1,473,429	\$6,761,233	(\$4,012,073)	\$41,235,254	\$44,633,853